

Final FY2019 Program of Projects

TriMet posted a Public Notice on Wednesday, March 21 on its external website offering the public an opportunity to submit comments or request a Public Hearing on its plan for FY2019 federal transit funding. No comments or requests for a Public Hearing were received by 5 p.m. on Wednesday, April 4, 2018.

TriMet's Final Program of Projects in FY2019 will include the following:

Funding Source	Federal Amount	Federal %	Local Amount	Total Project
Section 5307 Urbanized Area Formula Program	\$ 38,279,205	80%	\$ 9,569,801	\$ 47,849,006
Section 5307 Urbanized Area Formula Program	\$ 422,361	50%	\$ 422,361	\$ 844,722
Section 5309 Capital Investment Grants (New Starts)	\$ 65,664,144	55.88%	\$51,851,705	\$117,515,849
Section 5337 State of Good Repair	\$ 26,664,191	80%	\$ 6,666,048	\$ 33,330,239
Section 5310 Enhanced Mobility of Seniors & Individuals w/Disabilities	\$ 1,018,297	80%	\$ 254,574	\$ 1,272,871
Section 5339(a) Bus & Bus Facilities	\$ 2,934,964	80%	\$ 733,741	\$ 3,668,705
STBG Surface Transportation Block Grant Program	\$ 14,679,313	89.73%	\$ 1,680,113	\$ 16,359,426
CMAQ Congestion Mitigation & Air Quality	\$ 11,000,000	89.73%	\$ 1,258,999	\$ 12,258,999
TOTAL	\$160,662,475		\$72,437,342	\$233,099,817

FINAL PROGRAM OF PROJECTS:

Section 5307 Urbanized Area Formula Program – \$38,279,205 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

Section 5307 Urbanized Area Formula Program – \$422,361 federal

Project name: Community Job Connectors (operating expense)

Description: To improve access to jobs and job-related activities for the low-income workforce and to transport residents of urbanized and non-urbanized areas to suburban employment opportunities.

Subrecipient(s): Ride Connection & Portland Community College (PCC)

Section 5309 Federal Transit - Capital Investment Grants (New Starts) – \$65,664,144 federal

Project name: Portland-Milwaukie Light Rail Transit Project (capital expense)

Description: Final funding obligation for the design and construction of the 7.3 mile Portland-Milwaukie Light Rail Transit Project that opened in 2015.

Section 5337 State of Good Repair Grant Program (High Intensity Motorbus and High Intensity Fixed Guideway) – \$26,664,191 federal

Project name: Bus & Rail Preventive Maintenance (capital expense)

Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet's service district of Clackamas, Multnomah and Washington Counties.

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Program – \$1,018,297 federal

Project name: Elderly and persons with disability services (capital expense)

Description: To fund mobility management activities, purchase of services, operating, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area.

Subrecipient: Ride Connection

Section 5339(a) Grants for Buses & Bus Facilities Formula Program – \$2,934,964 federal

Project name: Bus purchases (capital expense)

Description: Purchase fixed route buses.

Surface Transportation Block Grant (STBG) Program – Combined total of \$14,679,313 federal shown as follows:

- a. Project name: Regional Rail Debt Service – \$9,380,000 federal (capital expense)
Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, the Portland-Lake Oswego Transit Project, the Southwest Corridor Project, Division Transit Project, certain ODOT projects (highway/arterials), the Powell Garage, and costs of acquiring transit buses.
- b. Project name: Regional Transportation Options Program – \$512,678 federal (capital expense)
Description: Promotes transportation services via outreach and marketing, and educates employers about the range of commute options available to their employees.
- c. Project name: Bus & Rail Preventive Maintenance – \$4,786,635 federal (capital expense)
Description: Labor and materials/services used for on-going maintenance of Bus and Rail fleets in TriMet’s service district of Clackamas, Multnomah and Washington Counties.

Congestion Mitigation & Air Quality (CMAQ) Program – \$11,000,000 federal

Project name: Regional Rail Debt Service (capital expense)

Description: Portion of principal and interest payments on GARVEE bonds issued to partially finance the Portland-Milwaukie Light Rail Project, the Portland-Lake Oswego Transit Project, the Southwest Corridor Project, Division Transit Project, certain ODOT projects (highway/arterials), the Powell Garage, and costs of acquiring transit buses.

Actual receipt of grant funds and the accounting recognition of grant revenue are contingent on a final federal transportation appropriations bill for next federal fiscal year. These projects show the plan for the maximum expected amount.

Projects have been selected through TriMet’s planning process, which incorporates public involvement and are included in the Metropolitan and State Transportation Improvement Programs.

ADDITIONAL ELIGIBLE PROGRAMS IN FISCAL YEAR 2018:

Funding Source	Federal Amount	Federal %	Local Amount	Total Project
Section 3028 Railroad Safety Technology Grants	\$2,704,000	80.00%	\$676,000	\$3,380,000

Section 3028 Railroad Safety Technology Grants – \$2,704,000 federal

Project name: Positive Train Control (capital expense)

Description: Project will implement two positive train control safety modifications on the 15-mile long Westside Express (WES) commuter rail corridor from Wilsonville to Beaverton, Oregon.